

Go to www.bcps.org/board/ to view schedules for current times and locations.

BCPS OPERATING BUDGET SCHEDULE

DECEMBER 16, 2008

Superintendent presents information report to highlight upcoming FY2010 budget issues

JANUARY 13, 2009

Superintendent presents proposed FY2010 budget to the Board of Education

JANUARY 14, 2009 (snow date Jan. 15)

Board of Education public hearing on proposed FY2010 operating budget

JANUARY 20, 2009 (snow date Jan. 28)

Board of Education work session on proposed FY2010 operating budget

FEBRUARY 10, 2009

Board of Education adopts FY2010 budget

BCPS CAPITAL BUDGET SCHEDULE

DECEMBER 16, 2008

Superintendent presents county capital request and revised state capital request

JANUARY 13, 2009

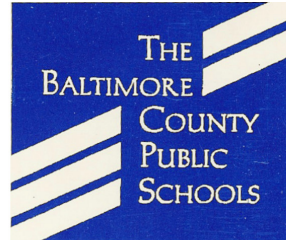
Board of Education adopts FY2010 county capital request and revised state capital request

MARCH/APRIL 2009

Area advisory councils hold capital pre-budget hearings

MAY 20, 2009

Board of Education public hearing on FY2011 capital requests



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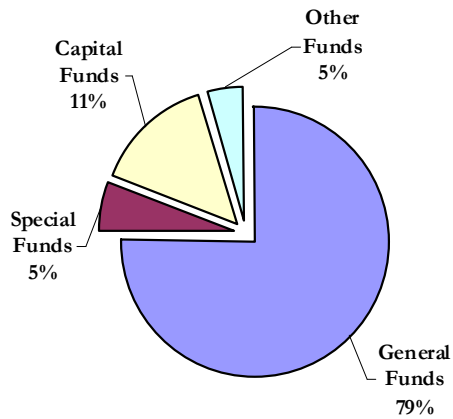
BALTIMORE COUNTY
PUBLIC SCHOOLS

OPERATING & CAPITAL BUDGETS

Facts & Figures

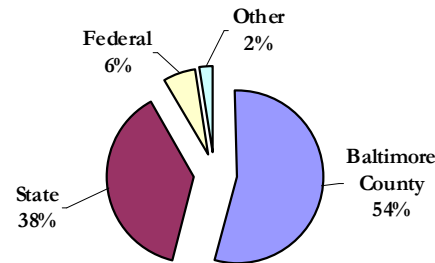


**BCPS Budget
All Funds
FY 2009
\$1.5 Billion**



The general fund and the special revenue fund make up the current expense fund (**operating budget**). These funds are used for the **day-to-day** operation of the school system, including the schools. Items covered are salaries and benefits, instructional textbooks and supplies, computer hardware and software, student transportation, maintenance, etc. They do not cover things such as school renovations, new school construction, school-wide window/door or roof replacements (**capital budget**).

**BCPS
Sources of Funds
FY 2009
\$1.5 Billion**

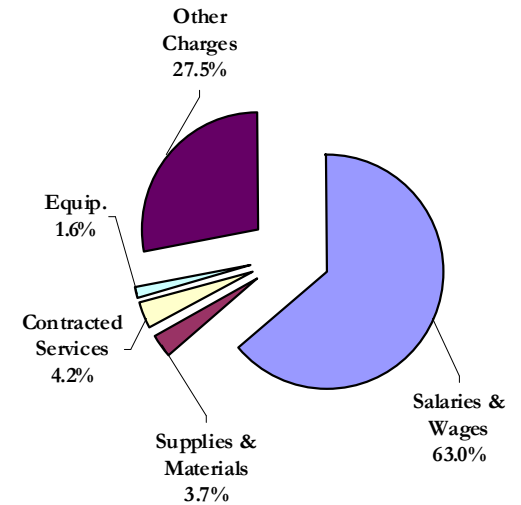


The revenues for the **general fund** come primarily from Baltimore County and Maryland funding authorities. These fund sources are both formula-driven and required by state law. Operating revenues are affected by changes in enrollment.

Special revenue funds are restricted funds in the form of grants that must be used for specific programs such as special education, teacher development, programs for disadvantaged children, and various other designated programs.

The revenues for the **capital projects funds** come from Baltimore County and Maryland funding authorities. These funds are appropriated annually. Unspent funds do not lapse at end of the fiscal year, but remain available until the project is closed. Much of the funding comes from bonds issued by the state or the county. BCPS has no authority to issue capital bonds.

**General Fund
Expenditures
FY 2009
\$1.1 Billion**



- ❖ BCPS is the 3rd largest school system in Maryland, 26th largest in the nation.
- ❖ There are 172 schools, centers, and programs.
- ❖ BCPS employs over 8,500 teachers and has more than 24,000 volunteers.
- ❖ There are more than 7,400 graduates from BCPS every year.